









	20.	ree Lee
Residential Burial Right (Plot)	\$	
Non-Residential Burial Right (Plot)		
Weekday Singles Opening/Closing (Caskets 36" and More)		
Weakend/Hollday Opening/Closing (Caskets 36" and More)		
Weekday Opening/Closing (Cremains and Casherts 36" and Less)		
Weekend/ Hollday Opening/Closing (Cremains and Caskets 36" and Less)		
Weekday Double Burtal Opening/Closing		
Weekend/Holiday Double Burtal Opening/Closing		:
Olsinternment Weekday (Over 4' in length)		
Disinternment Weekend/Holiday (Over 4' in length)		
Disintemment of Child Weekday (Under 4' in length)		
Disinternment of Child Weekend/Holiday (Under 4' in length)		
Burial Lot Transfers - Recording Fees		































Scenari	o 3B: Full Fee Incre Reach Ful	ase, Fla I PCF N	at Annual Increase to eeds	
AssumesInterest	s that lot and burial fe : 2%, Cost Inflation: 3	es will ir %, Fee I	ncrease annually by 3.09% nflation: 3.09% Annually	
	CALCULATIONS THROU	GH END OI	LOT SALES (2096)	
	Total PCF Cost		(18,009,154)	
	Beginning Cash		(1,052,434)	
	Burial Fee Profit/(Loss)	\$	(4,350,446)	
	Interest Income		11,381,180	
	Lot Sale Revenues		40,891,020	
	General Fund Subsidy		-	
	Total Revenues	\$	46,869,321	
	Net Profit	\$	28,860,167	
	Actual Cash	\$	28,860,167	
		22	$\frac{Z}{F} \frac{P}{I}$ Public Finance, inc.	













Rate Increase Summary						
	Repayment	Frequency of Rate Increase	Increase			
Scenario A.1	No Subsidy Repayment	Increase Every Ten Years	10.00%			
Scenario A.2	No Subsidy Repayment	Increase Every Three Years	5.00%			
Scenario A.3	No Subsidy Repayment	Increase Annually	3.00%			
Scenario B.1	Subsidy Repayment	Increase Every Ten Years	15.00%			
Scenario B.2	Subsidy Repayment	Increase Every Three Years	6.00%			
Scenario B.3	Subsidy Repayment	Increase Annually	3.09%			
	29	ZBUNN Z P F 1	LIC FINANCE, IN			



